

COUNTY OF SAN DIEGO  
CLERK OF THE BOARD OF SUPERVISORS  
VOLUNTEER REPORT SUMMARY  
JULY 1, 2008 - JUNE 30, 2009

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Agriculture, Weights and Measures	15	\$47,349.56	\$0.00	\$4,024.23	\$43,325.33	1
Air Pollution Control District	1	\$3,543.75	\$0.00	\$498.81	\$3,044.94	9
Alternate Public Defender	216	\$557,181.00	\$0.00	\$139,722.00	\$417,459.00	13
Animal Services	497	\$631,287.50	\$0.00	\$103,757.88	\$527,529.62	17
Assessor/Recorder/County Clerk	11	\$22,779.91	\$0.00	\$1,814.00	\$20,965.91	21
Clerk of the Board of Supervisors	116	\$16,098.75	\$1,085.86	\$1,466.40	\$15,718.21	25
County Counsel	4	\$10,003.50	\$0.00	\$6,132.72	\$3,870.78	29
District Attorney	194	\$867,297.41	\$0.00	\$7,299.20	\$859,998.21	33
Environmental Health	2	\$2,004.75	\$0.00	\$278.58	\$1,726.17	38
Farm and Home Advisor	1,843	\$4,466,952.85	\$253,161.16	\$36,980.00	\$4,683,134.01	42
HHSA Aging & Independence Svcs - Long Term Ombudsman	146	\$253,266.75	\$293,449.00	\$293,446.14	\$253,269.61	46
HHSA Aging & Independence Svcs -RSVP	1,978	\$10,013,483.25	\$137,149.50	\$267,991.60	\$9,882,641.15	50
HHSA BHS-Adult & Older Adult Mental Health	1	\$9,720.00	\$0.00	\$3,656.70	\$6,063.30	54
HHSA BHS-Case Management	2	\$13,567.50	\$0.00	\$1,356.16	\$12,211.34	58
HHSA BHS-CMHS-Juvenile Forensic Services	6	\$99,630.00	\$0.00	\$24,844.00	\$74,786.00	62
HHSA BHS-North Central Mental Health Center	5	\$66,004.88	\$0.00	\$7,289.38	\$58,715.50	66
HHSA Central Case Management	8	\$19,409.63	\$0.00	\$7,288.41	\$12,121.22	70
HHSA CWS-Foster Youth Mentor Program	413	\$211,187.25	\$67,716.42	\$92,228.40	\$186,675.27	80
HHSA CWS-Policy & Program Support	60	\$476,270.89	\$0.00	\$75,328.48	\$400,942.41	83
HHSA CWS-Polinsky Children's Center	631	\$152,515.00	\$0.00	\$82,108.00	\$70,407.00	88
HHSA North Central Family Resource Center	1	\$13,051.13	\$0.00	\$0.00	\$13,051.13	92
HHSA North Coastal Family Resource Center	379	\$173,826.00	\$0.00	\$13,444.80	\$160,381.20	96
HHSA Southeast Family Resource Center	57	\$67,495.28	\$0.00	\$2,915.49	\$64,579.79	100
HHSA Public Health Svcs-Child, Health & Disability Prevention Prog.	1	\$1,215.00	\$0.00	\$2,356.00	(\$1,141.00)	104
HHSA Public Health Svcs-Dental Health Initiative/Share the Care	420	\$94,306.50	\$3,000.00	\$10,300.00	\$87,006.50	108
HHSA East County Mental Health Clinic	2	\$35,454.71	\$0.00	\$3,858.32	\$31,596.39	112
HHSA North Central Public Health Center	1	\$2,764.13	\$0.00	\$193.43	\$2,570.70	120
HHSA North Inland Public Health Center	1	\$10,491.00	\$0.00	\$451.60	\$10,039.40	124
HHSA Public Health/Emergency Services	35	\$52,772.00	\$0.00	\$4,100.00	\$48,672.00	128
HHSA South Region	99	\$225,676.94	\$0.00	\$11,589.72	\$214,087.22	132
HHSA Human Resources - Hiring & Background Unit	1	\$810.00	\$0.00	\$784.40	\$25.60	136
Library	4,053	\$1,985,580.00	\$0.00	\$134,283.00	\$1,851,297.00	140
Medical Examiner	6	\$42,479.25	\$0.00	\$1,608.00	\$40,871.25	145
Parks and Recreation	4,021	\$2,324,478.00	\$1,594.00	\$372,706.00	\$1,953,366.00	154
Planning and Land Use	2	\$9,031.50	\$0.00	\$1,649.60	\$7,381.90	162
Probation	412	\$270,500.00	\$6,577.00	\$122,029.00	\$155,048.00	166
Public Defender	323	\$1,424,213.55	\$0.00	\$172,199.60	\$1,252,013.95	170

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Public Works	17,953	\$837,013.50	\$0.00	\$38,100.00	\$798,913.50	174
Registrar of Voters-CSG	32	\$3,888.00	\$82,430.00	\$675.66	\$85,642.34	179
Sheriff-Law Enforcement Services	646	\$2,904,457.50	\$13,800.00	\$177,664.06	\$2,740,593.44	183
<b>TOTALS:</b>	<b>34,594</b>	<b>\$28,419,058.12</b>	<b>\$859,962.94</b>	<b>\$2,228,419.77</b>	<b>\$27,050,601.29</b>	