

ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE

**COUNTY OF SAN DIEGO CONSORTIUM  
2012-13 ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE  
FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT  
HOME INVESTMENT PARTNERSHIPS  
EMERGENCY SHELTER GRANT  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

The following schedule reflects activities leading to development and submittal to HUD, of the 2012-13 Annual Funding Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

| Date      |                              | Type of Activity                                  | Description   |
|-----------|------------------------------|---|---|
| 1.        | July 2011                    | Transmittals to Cities & County Departments       | County HCD transmits memoranda of instructions regarding submittal of CDBG applications from participating cities and implementing County departments.  |
| 2.        | August 2011                  | Community Notification                            | County HCD notifies communities and consortium/participating cities, County departments, residents and community organizations, of schedule for community citizen participation meetings, through mail-outs and County website.   |
| 3         | August 26, 2011              | Public Notice                                     | County HCD publishes Notice of Public Hearing for Sept. 13, 2011 CAPER hearing.   |
| <b>4.</b> | <b>Sept. 13, 2011</b>        | <b>Hearing on CAPER</b>                           | <b>Board of Supervisors public hearing for consideration and approval of FY 09-10 Consolidated Annual Performance and Evaluation Report (CAPER).</b>  |
| 5.        | Sept. 13-Sept. 23, 2011      | Community Meetings                                | Neighborhood Revitalization Area citizen participation meetings are conducted to solicit community input regarding proposed use of 2012-13 CDBG, HOME, ESG and HOPWA funds.<br><br>In addition to meetings in the unincorporated area (Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, Spring Valley and Rural Development Area), a meeting will be held at the County HCD office, and 1-2 on-line meetings will be held.* |
| 6.        | Oct. 21, 2011                | Deadline for CDBG Community Development Proposals | Deadline for submittal of 2012-13 CDBG community development proposals to County HCD.   |
| 7.        | October - November, 2011     | CDBG Proposal Review                              | County HCD completion of transmittal of CDBG proposals: 1) to appropriate departments for review, cost estimates and recommendations, and 2) to County Department of Planning and Land Use (DPLU) for determination of land use regulatory requirements.  |
| 8.        | Dec. 2, 2011                 | CDBG Proposal Review                              | Deadline for receipt of County departmental reviews of CDBG funding proposals and recommendations, and DPLU comments.   |
| 9.        | Dec. 5-22, 2011              | CDBG Proposal Site Tours                          | County HCD staff conducts CDBG proposal site tours.   |
| 10.       | Dec. 12, 2011 – Jan. 6, 2012 | CDBG Proposal Review                              | Meeting with County departments that submitted and/or reviewed community development proposals to discuss proposals and project priorities.   |

\* Hearings should also be held during this time in the six CDBG participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach) and in the six HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista) for HOME Program discussions. Funding to these cities is contingent upon City Council approval.

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| Date       |                       | Type of Activity                          | Description  |
|------------|-----------------------|---|--|
| 11.        | Jan. 2, 2012          | CDBG Proposal Review                      | Deadline for submittal of CEQA environmental findings to County Environmental Services by CDBG participating cities.   |
| 12.        | Jan. 13, 2012         | CDBG Proposal Review                      | Deadline for HCD development of 2012-13 CDBG community development funding recommendations and submittal to HCD Director.  |
| 13.        | Jan. 16-20, 2012      | CDBG Proposal Review                      | Contact County departments and Board of Supervisors' offices on proposed community development recommendations.  |
| 14.        | Feb. 3, 2012          | Deadline for HOME Proposals in Draft Plan | Deadline for submittal of specific 2012-13 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the Draft Annual Funding Plan.           |
| 15.        | March 2, 2012         | Public Notice                             | County HCD publishes Notice of Public Hearing for proposed Annual Funding Plan scheduled for March 27, 2012, the start of the 30-day comment period, and Notice of Availability of the Plan. |
| 16.        | March 5, 2012         | CDBG Proposal Review                      | Submit Draft Annual Funding Plan Board Letter to Deputy CAO.   |
| 17.        | March 16, 2012        | Finalize Board Letter for Draft Plan      | Obtain e-signatures for Board letter and submit to Deputy CAO.   |
| 18.        | March 20, 2012        | Community Notification                    | County HCD transmits notices to applicants with CAO recommendations, and to persons who attended community meetings advising of March 27, 2012 public hearing.                               |
| <b>19.</b> | <b>March 27, 2012</b> | <b>Hearing on Annual Plan</b>             | <b>Board of Supervisors public hearing, and consideration of Annual Funding Plan.</b>  |
| 20.        | April 1, 2012         | End Comment Period                        | End of 30-day comment period for Annual Plan.  |
| 21.        | April 1, 2012         | Transmittals                              | County HCD submittal of unincorporated area preliminary CDBG funding recommendations, project descriptions and maps to County Environmental Services Unit.                                   |
| 22.        | May 4, 2012           | Transmittals                              | County HCD transmits approved Annual Funding Plan to the U.S. Department of Housing and Urban Development.   |
| 23.        | May 4, 2012           | Transmittals                              | County HCD transmits request for area-wide review of Annual Plan to SANDAG and the State Clearinghouse.  |
| 24.        | May 4, 2012           | Transmittals                              | Request sent to participating cities and County departments for submittal of approved CDBG project implementation timelines.   |
| 25.        | August 2012           | HUD Release of Funds                      | Projected date for County HCD transmittal of executed HUD/County Annual Plan grant agreements to U.S. Department of Housing and Urban Development.   |
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\*Specific housing development activities are selected through an "open" Notice of Funding Availability (NOFA) process. HOPWA funds are allocated through a separate "open" NOFA.

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